

TODD COUNTY SCHOOLS - DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	<u>Student Enrollment</u> Capacity
1. Secondary			
a. Todd County High School	Permanent	9-12 Center	598/425
2. Middle			
a. Todd County Middle School	Permanent	6-8 Center	468/400
3. Elementary			
a. Todd County North Elementary School	Permanent	PS-5 Center	493/675
b. Todd County South Elementary School	Permanent	PS-5 Center	520/675

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2012-2014 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

administrative areas, auditoriums, and gymnasiums.					Eff. %	Cost Est.
1. Todd County High School		110,672 sf.				
Major Renovation to include; security entrance, interior finishes and accessories, HVAC replacement at locker rooms, electrical and lighting, plumbing, fire protection and annunciation systems, locker room renovation and ADA accessibility and compliance.						\$1,030,996
Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	68%	\$498,971
	2	Spec. Educ. Res.	375 sf.	750 sf.	68%	\$249,485
	1	Science Classroom	1,000 sf.	1,000 sf.	68%	\$332,647
	1	Industrial Maint. Suite	3,000 sf.	3,000 sf.	74%	\$869,595
	1	Welding Lab Suite	3,000 sf.	3,000 sf.	74%	\$869,595
	1	CAD Lab	1,800 sf.	1,800 sf.	74%	\$521,757
	1	CAD Classroom	750 sf.	750 sf.	74%	\$217,399
2. Todd County Middle School		66,607 sf.				
Major Renovation to include; ADA door hardware, interior finishes, HVAC, security entrance, plumbing, electrical, CCTV, fire alarm and annunciation systems, egress and emergency lighting, ADA accessibility and compliance. Renovate Media Center into Administrative area.						\$1,767,083
Construct:	1	Computer Lab	900 sf.	900 sf.	71%	\$268,606
	1	Media Center	3,125 sf.	3,125 sf.	71%	\$932,658
	3	Standard Classrooms	750 sf.	2,250 sf.	71%	\$671,514
	4	Spec. Educ. Res.	375 sf.	1,500 sf.	71%	\$447,676
	1	Vocal Music	900 sf.	900 sf.	71%	\$268,606
3. Todd County North Elementary School		64,939 sf.				
Major Renovation to include; site paving, masonry repair, cornice and downspout replacement, interior finishes, HVAC replacement in Office/Gym/Library/Art, security entrance, plumbing, electrical, CCTV, egress and emergency lighting, ADA accessibility and compliance.						\$1,242,988

4. Todd County South Elementary School	64,939 sf.	
Major Renovation to include; site paving, masonry repair, cornice and downspout replacement, interior finishes, HVAC replacement in Office/Gym/Library/Art, security entrance, plumbing, electrical, CCTV, egress and emergency lighting, ADA accessibility and compliance.		
		\$1,265,938

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Bus Garage	4,020 sf.	
Major Renovation to include; site paving, ADA compliance upgrades, lighting, fire annunciation including exit signs and emergency lighting.		
		\$147,851

DISTRICT NEED	\$11,603,363
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		Eff. %	Cost Est.
1. Central Office	8,151 sf.		
Major Renovation to include; interior finishes and roof decking repair, .			\$22,141
2. Todd County High School	110,672 sf.		
Construct: 1 Locally Ident. Prog. Area	7,694 sf.	68%	\$2,559,386

